

Church R&R (Repair & Renovation) 2024-2026 working proposal

Year	Items	Est. Cost
2024	1. BAS (Building Automation System) for HVAC temperature control	\$25,000
	2. Building Envelope Study and Exterior Wall Study	\$10,000
	3. HVAC RTU (Roof Top Unit) Tendering Cost	\$5,000
		\$40,000
2025	1. Sanctuary lighting upgrade (LED)	\$250,000
	2. HVAC RTU replacement (#2-6)	\$349,000
	3. Roof replacement	\$600,000
	4. External wall replacement	
	a. Exterior lighting upgrade (LED)	\$350,000
	5. Walkway drainage and basement water damage project	\$120,800
	6. Front entrance replacement & rear door repairs	\$120,000
		\$1,789,800
2026	1. Modernize and upgrade facilities	\$150,000
	2. Gym Improvement	\$200,000
	3. Sanctuary carpet and pew padded seating replacement & others	\$250,000
		\$600,000
	Total	\$2,429,800

Project Legend: project status means completion
 project status means in-progress
 project status means not started

Update as of August 15, 2025...

HVAC RTU (Roof Top Unit) replacement

The tendering process has been initiated, and bids are expected to be received in late August. Once the final contractor is selected and subject to the hardware availability and weather permitting, follow-up work and construction will commence immediately.

Roof replacement

The roof replacement will be carried out in conjunction with the HVAC RTU replacement. The project price is included in the bid for the rooftop unit replacement, and the construction schedule will be synchronized with the HVAC RTU replacement.

Exterior wall replacement

The Board has approved the vendor recommended by the R&R Committee, Stucco Masters. In addition, feedback on the church exterior wall color design has been collected, and after consideration by the church board, [Option #17](#) has been selected. This project is expected to begin in early September, and the necessary materials are being prepared. It is expected to be completed in mid-November, with a construction timeline of approximately 45 working days.



For any inquiry/concern/comment, please email to rrteam@tccc.ca